

**CITY OF SUNNYVALE
REVISED APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2003/2004 BUDGET**

	FUND/SUB-FUND										
	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.	385.
Program/Project Description	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighborhood Services	Capital Projects
DEBT SERVICE											
Utility Revenue Bond - Water	0	0	0	0	0	0	0	0	0	0	0
Utility Revenue Bond - SMaRT*	0	0	0	0	0	0	0	0	0	0	0
Debt Service Modular Classrooms	411,468	0	0	0	0	0	0	0	0	0	0
Parking District	0	0	0	0	0	0	0	76,300	0	0	0
Sunnyvale Office Center	0	0	0	0	0	0	0	0	0	0	0
TOTAL DEBT SERVICE	411,468	0	0	0	0	0	0	76,300	0	0	0

* Sunnyvale's share of SMaRT Station Debt Service appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.

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FY 2003/2004 BUDGET**

	FUND/SUB-FUND								
	455/100.	455/200.	455/300.	490/100.	490/200.	525.	560.	610.	All Funds
Program/Project Description	Water Supply and Distribution	Solid Waste Management	Wastewater Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Patent Library	Infrastructure Renovation and Replacement	FY 2003/2004 Total
DEBT SERVICE									
Utility Revenue Bond - Water	1,105,325	0	1,513,103	0	0	0	0	0	2,618,428
Utility Revenue Bond - SMaRT*	0	1,027,478	0	1,858,680	0	0	0	0	2,886,158
Debt Service Modular Classrooms	0	0	0	0	0	0	0	0	411,468
Parking District	0	0	0	0	0	0	0	0	76,300
Sunnyvale Office Center	48,859	45,853	33,541	0	0	0	0	0	128,253
TOTAL DEBT SERVICE	1,154,184	1,073,331	1,546,644	1,858,680	0	0	0	0	6,120,607

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FY 2003/2004 BUDGET**

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FY 2003/2004 BUDGET**

[illegible]

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FY 2003/2004 BUDGET**

	FUND/SUB-FUND								
	455/100.	455/200.	455/300.	490/100.	490/200.	525.	560.	610.	All Funds
Program/Project Description	Water Supply and Distribution	Solid Waste Management	Wastewater Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Patent Library	Infrastructure Renovation and Replacement	FY 2003/2004 Total
719 Accounting and Financial Reporting	0	0	0	0	0	0	0	0	734,898
720 Utility Business Management	0	0	0	0	0	0	0	0	1,737,163
740 Procurement Management	0	0	0	0	0	0	0	0	1,357,217
743 Budget Management	0	0	0	0	0	0	0	0	579,555
744 Treasury/Cash Management	0	0	0	0	0	0	0	0	670,556
Total Finance	0	0	0	0	0	0	0	0	6,414,393
Library									
635 Sc[i]3 - Sunnyvale Center For Innovation, Invention and Ideas	0	0	0	0	0	0	335,000	0	335,000
636 Library Collection Management	0	0	0	0	0	0	0	0	3,094,724
637 Library Programs and Services	0	0	0	0	0	0	0	0	2,134,829
638 Library Learning Environment	0	0	0	0	0	0	0	0	871,378
Total Library	0	0	0	0	0	0	335,000	0	6,435,931

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FY 2003/2004 BUDGET**

Program/Project Description	FUND/SUB-FUND										
	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.	385.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighborhood Services	Capital Projects
Total Public Safety	51,547,790	0	0	0	3,000	314,498	0	0	0	0	0
Public Works											
115 Transportation Operations	2,231,409	0	0	0	0	0	0	0	0	0	0
116 Pavement Operations	1,577,384	0	0	0	0	0	0	0	1,645,310	0	0
215 Roadside and Median Right-of-Way Services	3,696,641	0	0	0	0	0	0	0	354,690	0	0
250 Public Parking Lot Maintenance		0	0	0	0	0	0	77,374	0	0	0
251 Parking District Landscaping		0	0	0	0	0	0	96,331	0	0	0
302 Public Works Support Services	549,255	0	0	0	0	0	0	0	0	0	0
306 Engineering Services	724,258	0	0	0	0	0	0	0	0	0	0
312 Water Supply and Distribution	0	0	0	0	0	0	0	0	0	0	0
322 Solid Waste Management*	0	0	0	0	0	0	0	0	0	0	0
342 Wastewater Management	0	0	0	0	0	0	0	0	0	0	0
Total Public Works	8,778,947	0	0	0	0	0	0	173,705	2,000,000	0	0

* Sunnyvale's share of SMarT Station operations appears in both the Solid Waste Management Fund and the SMarT Station Operations Fund due to the interrelated nature of these funds.

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	FUND/SUB-FUND								
	455/100.	455/200.	455/300.	490/100.	490/200.	525.	560.	610.	All Funds
Program/Project Description	Water Supply and Distribution	Solid Waste Management	Wastewater Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Patent Library	Infrastructure Renovation and Replacement	FY 2003/2004 Total
Total Public Safety	0	0	0	0	0	0	0	0	51,865,288
Public Works									
115 Transportation Operations	0	0	0	0	0	0	0	0	2,231,409
116 Pavement Operations	0	0	0	0	0	0	0	364,928	3,587,622
215 Roadside and Median Right-of-Way Services	0	0	0	0	0	0	0	76,927	4,128,257
250 Public Parking Lot Maintenance	0	0	0	0	0	0	0	0	77,374
251 Parking District Landscaping	0	0	0	0	0	0	0	0	96,331
302 Public Works Support Services	0	0	0	0	0	0	0	0	549,255
306 Engineering Services	0	0	0	0	0	0	0	0	724,258
312 Water Supply and Distribution	14,859,040	0	0	0	0	0	0	0	14,859,040
322 Solid Waste Management*	0	25,936,377	0	17,802,995	0	0	0	0	43,739,372
342 Wastewater Management	0	0	10,987,533	0	0	0	0	0	10,987,533
Total Public Works	14,859,040	25,936,377	10,987,533	17,802,995	0	0	0	441,855	80,980,452

* Sunnyvale's share of SMaRT Station operations appears in both the Solid Waste Management Fund and the SMaRT Station Operations Fund due to the interrelated nature of these funds.

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FY 2003/2004 BUDGET**

Program/Project Description	FUND/SUB-FUND										
	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.	385.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighborhood Services	Capital Projects
Employment Development											
530 WIA Title I Adults / WIA Admin.	0	0	0	0	0	0	1,213,079	0	0	0	0
540 Non-WIA Grants	0	0	0	0	0	0	3,728,246	0	0	0	0
546 WIA Title I Dislocatd Workers	0	0	0	0	0	0	1,832,167	0	0	0	0
552 Title III Rapid Response	0	0	0	0	0	0	1,169,777	0	0	0	0
555 Proven People Program	46,055	0	0	0	0	0	0	0	0	0	0
557 WIA Youth Services	0	0	0	0	0	0	994,765	0	0	0	0
580 WIA - Star X	0	0	0	0	0	0	4,031,616	0	0	0	0
Total											
Employment Development	46,055	0	0	0	0	0	12,969,681	0	0	0	0
TOTAL OPERATING PROGRAMS	90,410,561	182,620	571,181	0	3,000	314,498	12,969,681	173,705	2,000,000	670,729	0

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	FUND/SUB-FUND								
	455/100.	455/200.	455/300.	490/100.	490/200.	525.	560.	610.	All Funds
Program/Project Description	Water Supply and Distribution	Solid Waste Management	Wastewater Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Patent Library	Infrastructure Renovation and Replacement	FY 2003/2004 Total
Employment Development									
530 WIA Title I Adults / WIA Admin.	0	0	0	0	0	0	0	0	1,213,079
540 Non-WIA Grants	0	0	0	0	0	0	0	0	3,728,246
546 WIA Title I Dislocatd Workers	0	0	0	0	0	0	0	0	1,832,167
552 Title III Rapid Response	0	0	0	0	0	0	0	0	1,169,777
555 Proven People Program	0	0	0	0	0	0	0	0	46,055
557 WIA Youth Services	0	0	0	0	0	0	0	0	994,765
580 WIA - Star X	0	0	0	0	0	0	0	0	4,031,616
Total									
Employment Development	0	0	0	0	0	0	0	0	13,015,736
TOTAL OPERATING PROGRAMS	14,859,040	25,936,377	11,008,452	17,802,995	0	10,388,904	335,000	441,855	188,068,599

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	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.	385.
Program/Project Description	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighborhood Services	Capital Projects
PROJECT OPERATING COSTS											
819560 Library Automation Project	35,000	0	0	0	0	0	0	0	0	0	0
821370 Sunnyvale Senior Center Construction	0	0	0	0	0	0	0	0	0	0	0
822170 Fremont Avenue and Wright Avenue Traffic Signal	5,000	0	0	0	0	0	0	0	0	0	0
822201 Lawrence Station Rd. and Elko Dr. Traffic Signal (Meas. B)	5,000	0	0	0	0	0	0	0	0	0	0
824270 Condensate Collection and Pre-Treatment System	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROJECT OPERATING COSTS	45,000	0	0	0	0	0	0	0	0	0	0
TOTAL OPERATING COSTS	90,455,561	182,620	571,181	0	3,000	314,498	12,969,681	173,705	2,000,000	670,729	0

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	455/100.	455/200.	455/300.	490/100.	490/200.	525.	560.	610.	All Funds
Program/Project Description	Water Supply and Distribution	Solid Waste Management	Wastewater Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Patent Library	Infrastructure Renovation and Replacement	FY 2003/2004 Total
PROJECT OPERATING COSTS									
819560 Library Automation Project	0	0	0	0	0	0	0	0	35,000
821370 Sunnyvale Senior Center Construction	0	0	0	0	0	130,000	0	0	130,000
822170 Fremont Avenue and Wright Avenue Traffic Signal	0	0	0	0	0	0	0	0	5,000
822201 Lawrence Station Rd. and Elko Dr. Traffic Signal (Meas. B)	0	0	0	0	0	0	0	0	5,000
824270 Condensate Collection and Pre-Treatment System	0	(4,862)	0	0	0	0	0	0	(4,862)
TOTAL PROJECT OPERATING COSTS	0	(4,862)	0	0	0	130,000	0	0	170,138
TOTAL OPERATING COSTS	14,859,040	25,931,515	11,008,452	17,802,995	0	10,518,904	335,000	441,855	188,238,737

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	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.	385.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighborhood Services	Capital Projects
PROJECTS											
800001 Catholic Social Services - Shared Housing Program	0	0	16,500	0	0	0	0	0	0	0	0
800500 Roadway Geometric Improvements	0	0	0	0	0	0	0	0	14,508	0	0
800851 Support Network for Battered Women	0	0	24,000	0	0	0	0	0	0	0	0
801350 Contribution to SMaRT Station Capital Replacement Fund	0	0	0	0	0	0	0	0	0	0	0
801851 Senior Adult Legal Assistance	0	0	11,030	0	0	0	0	0	0	0	0
802451 Project Match (Senior Shared Housing)	0	0	8,685	0	0	0	0	0	0	0	0
803200 Control of Non-Point Source Discharges	0	0	0	0	0	0	0	0	0	0	0
803501 CDBG Housing Rehabilitation RLF	0	0	500,000	0	0	0	0	0	0	0	0
803502 CDBG Housing Rehabilitation Program	0	0	5,360	0	0	0	0	0	0	0	0
803601 Sunnyvale Community Services - Program Grant	0	0	77,533	0	0	0	0	0	0	0	0
803851 Congestion Management Agency Participation	224,504	0	0	0	0	0	0	0	0	0	0
804651 Storm Drain Development Costs (City Share)	0	0	0	0	0	0	0	0	0	0	28,560
804701 Storm Drain Pipes, Manholes, and Laterals Replacement	0	0	0	0	0	0	0	0	0	0	0
804751 Long Term Care Ombudsman	0	0	13,060	0	0	0	0	0	0	0	0

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Program/Project Description	FUND/SUB-FUND										
	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.	385.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighborhood Services	Capital Projects
805201 Sewer Development Costs (City Share)	0	0	0	0	0	0	0	0	0	0	37,740
805251 Sewer Pipes, Manholes, and Laterals Replacement	0	0	0	0	0	0	0	0	0	0	0
805500 WPCP NPDES Requirements	0	0	0	0	0	0	0	0	0	0	0
806251 Water Main Development Costs (City Share)	0	0	0	0	0	0	0	0	0	0	0
806301 Water Pipes, Manholes, and Laterals Replacement	0	0	0	0	0	0	0	0	0	0	0
806350 Water Meters for New Developments	0	0	0	0	0	0	0	0	0	0	0
806400 Doublecheck Valves & Backflow Devices for New Developments	0	0	0	0	0	0	0	0	0	0	0
806451 Water Pump, Motor and Engine Replacement	0	0	0	0	0	0	0	0	0	0	0
807601 Monitor WPCP Regulatory Requirements	0	0	0	0	0	0	0	0	0	0	0
808100 Morse Avenue 1010-1024	285,600	0	0	0	0	0	0	0	0	0	0
810400 Transportation Project Design	0	0	0	0	0	0	0	0	10,000	0	0
811250 SMaRT Station Equipment Replacement	0	0	0	0	0	0	0	0	0	0	0
811351 Senior Nutrition Program	0	0	23,742	0	0	0	0	0	0	0	0
811451 Second Harvest Food Bank - Operation Brown Bag	0	0	5,610	0	0	0	0	0	0	0	0

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[illegible]

FUND/SUB-FUND									
	455/100.	455/200.	455/300.	490/100.	490/200.	525.	560.	610.	All Funds
Program/Project Description	Water Supply and Distribution	Solid Waste Management	Wastewater Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Patent Library	Infrastructure Renovation and Replacement	FY 2003/2004 Total
812250 Joint Venture: Silicon Valley Network	0	0	0	0	0	0	0	0	10,000
812701 Home Access Program	0	0	0	0	0	0	0	0	20,000
812901 Cupertino Community Services	0	0	0	0	0	0	0	0	14,670
815151 Emergency Housing Consortium of Santa Clara County	0	0	0	0	0	0	0	0	58,720
815201 Water/Sewer Supervisory Control System	0	0	0	0	0	0	0	1,147,200	1,147,200
815250 Dispute Resolution Services	0	0	0	0	0	0	0	0	102,905
817950 Civic Center Buildings - HVAC	0	0	0	0	0	0	0	1,243,118	1,243,118
818100 Public Safety Buildings - Roofs	0	0	0	0	0	0	0	780,782	780,782
818301 Fair Housing Services	0	0	0	0	0	0	0	0	30,000
818500 Park Buildings - HVAC	0	0	0	0	0	0	0	30,498	30,498
818550 Park Buildings - Rehabilitation	0	0	0	0	0	0	0	154,891	154,891
818651 Corporation Yard Buildings - Roofs	0	0	0	0	0	0	0	35,700	35,700
818700 Corporation Yard Buildings - Rehabilitation	0	0	0	0	0	0	0	72,466	72,466
818750 Golf and Tennis Buildings - Rehabilitation	0	0	0	0	0	0	0	46,677	46,677

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[illegible]

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		455/100.	455/200.	455/300.	490/100.	490/200.	525.	560.	610.	All Funds
Program/Project Description		Water Supply and Distribution	Solid Waste Management	Wastewater Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Patent Library	Infrastructure Renovation and Replacement	FY 2003/2004 Total
819610	Public Safety Buildings - HVAC	0	0	0	0	0	0	0	1,020,000	1,020,000
819720	Human Services Outside Group Funding Support (GF)	0	0	0	0	0	0	0	0	141,120
819820	Asbestos Floor Tile Removal	0	0	0	0	0	0	0	61,860	61,860
820020	Administration of Long Range Infrastructure Plan	0	0	0	0	0	0	0	25,000	25,000
820050	Swimming Pool Water Treatment Equipment	0	0	0	0	0	0	0	29,238	29,238
820070	Swimming Pool Pumps and Motors	0	0	0	0	0	0	0	2,627	2,627
820080	Swimming Pool Valves, Filters, Lighting	0	0	0	0	0	0	0	16,981	16,981
820130	City Owned Parking Lot Resurfacing	0	0	0	0	0	0	0	211,433	211,433
820140	Computer/Radio Controlled Landscape Irrigation	0	0	0	0	0	0	0	144,983	144,983
820180	Traffic Signal Controller Replacement	0	0	0	0	0	0	0	118,095	118,095
820190	Traffic Signal Underground Replacement	0	0	0	0	0	0	0	50,000	50,000
820220	Park Irrigation Underground Pipe Replacement	0	0	0	0	0	0	0	15,000	15,000
820250	Parks Pumps and Motors Reconstruction/Replacement	0	0	0	0	0	0	0	5,640	5,640
820270	Playground Equipment Replacement	0	0	0	0	0	0	0	207,825	207,825

FUND/SUB-FUND										
		455/100.	455/200.	455/300.	490/100.	490/200.	525.	560.	610.	All Funds
Program/Project Description		Water Supply and Distribution	Solid Waste Management	Wastewater Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Patent Library	Infrastructure Renovation and Replacement	FY 2003/2004 Total
820280	Park Furniture and Fixtures Replacement	0	0	0	0	0	0	0	66,451	66,451
820320	Golf Course Pumps and Motors Replacement	0	0	0	0	0	0	0	4,457	4,457
820351	Golf Course Sand Bunkers Rebuild	0	0	0	0	0	0	0	51,000	51,000
820370	Golf Course Parking Lot Resurfacing	0	0	0	0	0	0	0	7,974	7,974
820380	Park Pathways and Walkways Reconstruction	0	0	0	0	0	0	0	12,082	12,082
820480	Urban Landscape Underground Metal Pipe Replacement	0	0	0	0	0	0	0	15,306	15,306
820570	Minor Building Modifications	0	0	0	0	0	0	0	0	11,897
820610	Downtown Area Maintenance	0	0	0	0	0	0	0	0	122,792
820631	ADA Curb Retrofit	0	0	0	0	0	0	0	0	100,000
820641	Community Association Rehabilitation, Inc. (CAR)	0	0	0	0	0	0	0	0	5,950
820711	Paint Program	0	0	0	0	0	0	0	0	50,000
821000	City Owned Properties - Adjacent to Parks	0	0	0	0	0	0	0	0	12,000
821010	City Owned Properties - Downtown	0	0	0	0	0	0	0	0	15,000
821070	WPCP Replace Public Address System	0	0	0	0	0	0	0	108,624	108,624

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FUND/SUB-FUND									
	455/100.	455/200.	455/300.	490/100.	490/200.	525.	560.	610.	All Funds
Program/Project Description	Water Supply and Distribution	Solid Waste Management	Wastewater Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Patent Library	Infrastructure Renovation and Replacement	FY 2003/2004 Total
823750 BMR Audit	0	0	0	0	0	0	0	0	20,000
823762 Housing Acquisition	0	0	0	0	0	0	0	0	250,000
823770 HOME Projects	0	0	0	0	0	0	0	0	1,094,414
823870 Public Safety Officer Recruitment, Selection and Training	0	0	0	0	0	0	0	0	2,000,000
823911 Bernardo Ave. Caltrain Under-crossing	0	0	0	0	0	0	0	0	150,000
824080 Neighborhood Preservation Abatement Efforts	0	0	0	0	0	0	0	0	15,000
824100 Consolidated Plan Update	0	0	0	0	0	0	0	0	20,000
824110 Manzanita Property Maintenance	0	0	0	0	0	0	0	0	1,500
824120 Evidence Barcode Tracking System	0	0	0	0	0	0	0	0	54,580
824130 Sidewalk /Curb /Gutter from Mathilda Ave. to the Tennis Ctr	0	0	0	0	0	0	0	0	25,000
824140 Sunnyvale Historical Museum	0	0	0	0	0	0	0	0	500,000
824170 Gas Line Replacement at the Community Center	0	0	0	0	0	0	0	132,495	132,495
824190 Uninterrupted Power Supply (UPS) Replacement	0	0	0	0	0	0	0	111,353	111,353
824200 Sport Center Gym Lighting Replacement	0	0	0	0	0	0	0	37,706	37,706

**CITY OF SUNNYVALE
REVISED APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2003/2004 BUDGET**

Program/Project Description	FUND/SUB-FUND										
	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.	385.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighborhood Services	Capital Projects
824210 Theater Rigging Replacement	0	0	0	0	0	0	0	0	0	0	0
824220 Raynor Activity Center Site Improvements	0	0	0	0	0	0	0	0	0	0	0
824230 Murphy Avenue Decorative Street Lighting Replacement	0	0	0	0	0	0	0	0	0	0	0
824250 Landfill Gas System Response to New Federal Regulations	0	0	0	0	0	0	0	0	0	0	0
824270 Condensate Collection and Pre-Treatment System	0	0	0	0	0	0	0	0	0	0	0
824280 Leak Detection Program	0	0	0	0	0	0	0	0	0	0	0
824300 Replacement of Digester Lids	0	0	0	0	0	0	0	0	0	0	0
824310 Refurbishment of Water tanks @ Wright Avenue	0	0	0	0	0	0	0	0	0	0	0
824320 Toeberm for Biosolids Monofill	0	0	0	0	0	0	0	0	0	0	0
824350 The Health Trust-Meals on Wheels	0	0	12,750	0	0	0	0	0	0	0	0
824360 Community Issues and Neighborhood Disputes	0	0	3,000	0	0	0	0	0	0	0	0
824370 Friends for Youth-Mentoring	0	0	18,750	0	0	0	0	0	0	0	0
824380 Neighborhood Support/Education	0	0	79,000	0	0	0	0	0	0	0	0
824390 Preservation of at Risk Units (CDBG)	0	0	100,021	0	0	0	0	0	0	0	0

**CITY OF SUNNYVALE
REVISED APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2003/2004 BUDGET**

Program/Project Description	FUND/SUB-FUND										
	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.	385.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighborhood Services	Capital Projects
824400 CD Strategy Planning and Funding	0	0	25,000	0	0	0	0	0	0	0	0
TOTAL PROJECTS	3,344,740	1,594,185	1,479,881	12,000	54,586	0	0	0	49,508	0	2,056,980
Lease Payments	1,216,678	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	95,428,447	1,776,805	2,051,062	12,000	57,586	314,498	12,969,681	250,005	2,049,508	670,729	2,056,980

**CITY OF SUNNYVALE
REVISED APPROPRIATIONS
GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS
FY 2003/2004 BUDGET**

	FUND/SUB-FUND								
	455/100.	455/200.	455/300.	490/100.	490/200.	525.	560.	610.	All Funds
Program/Project Description	Water Supply and Distribution	Solid Waste Management	Wastewater Management	SMaRT Station Operations	SMaRT Station Replacement	Community Recreation	Patent Library	Infrastructure Renovation and Replacement	FY 2003/2004 Total
824400 CD Strategy Planning and Funding	0	0	0	0	0	0	0	0	25,000
TOTAL PROJECTS	516,345	378,571	1,224,300	0	372,719	0	0	11,018,123	22,101,938
Lease Payments	0	0	0	0	0	0	0	0	1,216,678
GRAND TOTAL	16,529,569	27,383,417	13,779,396	19,661,675	372,719	10,518,904	335,000	11,459,978	217,677,960